AUBURN SCHOOL COMMITTEE MINUTES from Wednesday, April 14, 2021 Zoom Virtual Meeting, 6:00 p.m.

In attendance: George Scobie Jessie Harrington Gail Holloway Dottie Kauffman Meghan McCrillis

Casey Handfield Beth Chamberland Cecelia Wirzbicki Rosemary Reidy Joseph Fahey Dan Delongchamp Susan Lopez Marie Mahan Ginny Bailey Gregg Desto Jennifer Stanick Brian Davis Maria Garrow

Visitors:

John Generelli

Gary Pray

NEW BUSINESS:

PUBLIC HEARING ON THE FY 2022 DRAFT BUDGET

Call to Order

At 6:00 p.m., Mr. Scobie called the meeting to order and did a roll call of all in attendance. Mr. Scobie then asked for a motion to open the Public Hearing. Mrs. Harrington made the motion and it was seconded by Mrs. Holloway. All were in favor.

Mr. Scobie then invited Dr. Handfield to begin the presentation. He thanked the Town Meeting Members and Leadership Team for being a part of the meeting. He noted that each Town Meeting Member had been provided with a copy of the presentation for the evening and he provided highlights from it.

The members of the Leadership Team then read their school/department's bottom line budget totals:

Mrs. Cecilia Wirzbicki, Central Office
Dr. Beth Chamberland, Preschool / TLC
) \$3,883,448.72
Mr. Eric Bouvier, Director of Technology
Mrs. Rosemary Reidy, Director of Pupil Services - \$2,138,820.52
Mr. Joseph Fahey, Director of Facilities - \$281,255.00
Mrs. Marie Mahan, Bryn Mawr Elementary School - \$113,375.00
Mrs. Jennifer Stanick, Pakachoag Elementary School - \$136,109.00
Dr. Susan Lopez, Swanson Road Intermediate School - \$238,100.00
Mr. Gregg Desto, Auburn Middle School - \$307,049.00
Mr. Daniel Delongchamp, Auburn High School - \$504,681.55
Athletics - \$198,560.00
Fine Arts - \$36,425

Dr. Handfield provided some closing comments.

Mr. Scobie then asked for a motion to close the Public Hearing. Mrs. Kauffman made that motion; it was seconded by Mrs. Holloway and with a roll call vote, it was unanimously approved.

Business/Financial Report:

Year to Date Budget Report:

Mrs. Wirzbicki provided a year to date budget report dated April 8, 2021.

Budget Transfers:

Mrs. Wirzbicki provided a list of budget transfers between different series requiring your vote of approval. Dr. McCrillis made a motion to accept the Budget Transfers listed between the different series as presented by the Business Manager; Mrs. Holloway seconded the motion and it was unanimously approved.

The members had some questions regarding the full return to school: Dr. McCrillis asked about the cost of the police details. Dr. Handfield indicated that they would continue at SWIS but for the other buildings, the details would stop.

Mrs. Holloway asked if there were chairs for the students to sit on in the tents, this because of the possibility of tick bites if they were sitting directly on the grass. Dr. Handfield indicated that there were chairs, some students brought towels to sit on and others used yoga mats from the building.

Mrs. Harrington then asked if we spray for ticks and Dr. Handfield said that we do per regulations and we also use a pest control company.

Adjournment:

At 6:30 p.m., there being no further business to discuss, Dr. McCrillis made a motion to adjourn the meeting for the evening; Mrs. Holloway seconded the motion and it was unanimously approved.

Respectfully submitted,

Ailaine Zautner Recording Secretary

Referenced Documents:

Public Hearing Letter to TMM Members PPT Presentation for Public Hearing Year to Date Budget Report Transfers